



COMISI3N ESTATAL DEL AGUA Y GESTI3N DE CUENCAS

MICHOACAN DE OCAMPO

Ramo o Dependencia / Funci3n / Programas y proyectos de Inversi3n

Del 01/ene./2024 Al 31/dic./2024

Ver: Supervisor
Rep: PrestadoPresupuestoEgresosUA_FN_PG.PI

Fecha y hora de Impresi3n 18/feb./2025 09:23 a.m.

0 Sin Ramo/Dependencia											
Ramo o Dependencia / Funci3n / Programas y proyectos de inversi3n	Ampliaciones/ Aprobado/(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas	
DESARROLLO SOCIAL	\$172,936,609.00	\$32,669.24...	\$205,605,851.43	\$205,136,905.59	-\$51,736,884.80	\$205,082,241.68	\$54,663.91	\$523,609.75	\$205,082,241.68	\$169,419,653.92	\$35,662,587.76
2100 PROTECCI3N AMBIENTAL											
74 Programa de Agua Potable, Alcantarillado y ADEFA	\$0.00	\$0.00	\$0.00	\$0.00	-\$80,078,519.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74 ADEFA	\$0.00	\$0.00	\$0.00	\$0.00	-\$80,078,519.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCI3N AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	-\$80,078,519.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
74 Programa de Agua Potable, Alcantarillado y ADEFA	\$172,936,609.00	\$32,669.24...	\$205,605,851.43	\$205,136,905.59	-\$1,718,365.42	\$205,082,241.68	\$54,663.91	\$523,609.75	\$205,082,241.68	\$169,419,653.92	\$35,662,587.76
74 ADEFA	\$7,000,000.00	-\$1,059.22...	\$5,940,776.88	\$5,940,776.88	\$0.00	\$5,940,776.87	\$0.01	\$5,940,776.87	\$4,948,299.04	\$892,477.83	\$0.00
74 ADEFA	\$165,936,609.00	\$33,728.46...	\$199,665,074.55	\$199,186,128.71	\$499,857.34	\$199,141,464.81	\$54,663.90	\$523,609.74	\$199,141,464.81	\$164,471,354.88	\$34,670,109.93
74 ADEFA	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,218,222.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$172,936,609.00	\$32,669.24...	\$205,605,851.43	\$205,136,905.59	-\$1,718,365.42	\$205,082,241.68	\$54,663.91	\$523,609.75	\$205,082,241.68	\$169,419,653.92	\$35,662,587.76
Sin Ramo/Dependencia	\$172,936,609.00	\$32,669.24...	\$205,605,851.43	\$205,136,905.59	-\$51,736,884.80	\$205,082,241.68	\$54,663.91	\$523,609.75	\$205,082,241.68	\$169,419,653.92	\$35,662,587.76

I.B. OLIVERA CAZAREZ ARREOLA
COORDINADOR GENERAL

L.A. ELIZABETH GRANADOS CAMPOS
DELEGADA ADMINISTRATIVA

MIGUEL ISAAC ZAMUDIO ORTIZ
CONTABILIDAD Y PRESUPUESTO